

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: State Retirement Payments

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
PERS State Assistance							
School District PERS	23,555.8	23,555.8	29,981.6	29,981.6	6,425.8 27.3 %	6,425.8 27.3 %	0.0
All Other PERS	135,499.2	135,499.2	173,603.4	173,603.4	38,104.2 28.1 %	38,104.2 28.1 %	0.0
Appropriation Total	159,055.0	159,055.0	203,585.0	203,585.0	44,530.0 28.0 %	44,530.0 28.0 %	0.0
TRS State Assistance							
School District TRS	134,021.0	134,021.0	128,467.6	128,467.6	-5,553.4 -4.1 %	-5,553.4 -4.1 %	0.0
All Other TRS	7,108.0	7,108.0	6,508.4	6,508.4	-599.6 -8.4 %	-599.6 -8.4 %	0.0
Appropriation Total	141,129.0	141,129.0	134,976.0	134,976.0	-6,153.0 -4.4 %	-6,153.0 -4.4 %	0.0
Judicial Retirement System							
JRS Past Service Costs	5,010.0	5,010.0	5,145.0	5,145.0	135.0 2.7 %	135.0 2.7 %	0.0
Appropriation Total	5,010.0	5,010.0	5,145.0	5,145.0	135.0 2.7 %	135.0 2.7 %	0.0
Military Retirement							
Military Retirement Normal Cos	860.7	0.0	0.0	0.0	-860.7 -100.0 %	0.0	0.0
Appropriation Total	860.7	0.0	0.0	0.0	-860.7 -100.0 %	0.0	0.0
EPORS							
EPORS	1,881.4	1,881.4	1,861.4	1,861.4	-20.0 -1.1 %	-20.0 -1.1 %	0.0
Appropriation Total	1,881.4	1,881.4	1,861.4	1,861.4	-20.0 -1.1 %	-20.0 -1.1 %	0.0
UVPARP							
UVPARP	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agency Total	307,936.1	307,075.4	345,567.4	345,567.4	37,631.3 12.2 %	38,492.0 12.5 %	0.0
Funding Summary							
Unrestricted General (UGF)	307,936.1	307,075.4	345,567.4	345,567.4	37,631.3 12.2 %	38,492.0 12.5 %	0.0

Column Definitions

20MP+Supp (FY20Mgmt. Plan + Supplemental) - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.